

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Riverside Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	165,000	115,469	
Debt Service	10-113			
Totals	xxxxxxx	165,000	115,469	
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only
				Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:



Attest: _____, 2018


County Clerk

Governing Body

CPA Summary

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Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	0	6	165,000	115,469
Debt Service	10-113			0.994
Totals	xxxxxxxxx		165,000	115,469
Budget Summary		7		
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
				116,217,731
				Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

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Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$	<u>114,946</u>
2. Debt service levy in 2018 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>114,946</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	<u>477,990</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>4,585,885</u>	
5b. Personal property 2017	-	<u>4,710,135</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:		<u>434,701</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>912,691</u>	
8. Total estimated valuation July, 1, 2018		<u>116,193,728</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>115,281,037</u>	
10. Factor for increase (7 divided by 9)		<u>0.00792</u>	
11. Amount of increase (10 times 3)	+ \$	<u>910</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>115,856</u>	
13. Debt service levy in this 2019 budget		<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>115,856</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,414</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>118,270</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,876	28,732	28,732
Receipts:			
Ad Valorem Tax	106,715	114,946	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,736	500	500
Motor Vehicle Tax	18,173	18,021	18,244
Recreational Vehicle Tax	211	206	210
16/20M Vehicle Tax	31	11	25
Commercial Vehicle Tax	1,628	1,286	1,720
Watercraft Tax	71	87	99
LAVTR		0	0
In Lieu of Taxes			
Excise Tax	12		
Interest on Idle Funds	48		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	130,626	135,057	20,799
Resources Available:	132,502	163,789	49,531
Expenditures:			
Accounting	615	1,000	1,000
Bank Charges	69	100	0
Dues & Publications	198	250	250
Licenses & Permits	0	0	0
Contract Labor	91,713	95,779	135,250
Operating Expenses	0	1,000	1,000
Mowing/Maint/Equipment	4,313	24,429	15,000
Payroll	5,542	10,000	10,000
Employee Benefits	90	500	500
Director's Fees/Labor	1,230	2,000	2,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	103,770	135,057	165,000
Unencumbered Cash Balance Dec 31	28,732	28,732	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	135,407	135,057	165,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			165,000
Tax Required			115,469
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			115,469

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Riverside Drainage
Sedgwick County

will meet on August 15, 2018 at 6:00 pm at 3415 S. Southwood, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	103,770	0.994	135,057	0.999	165,000	115,469	0.994
Debt Service							
Totals	103,770	0.994	135,057	0.999	165,000	115,469	0.994
Less: Transfers	0		0		0		
Net Expenditures	103,770		135,057		165,000		
Total Tax Levied	111,903		114,946		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	112,569,249		115,046,524		116,193,728		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ron Tracy
Director

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Legal Publication

(Published in The Derby Informer on August 1, 2018)

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Correction

In the July 25 story on the police building a new footbridge, Sgt. Chad Carson's name should have been included as being part of the group of four individuals who constructed it. Officer Courtney Carlson was not involved with the project.